

## AGENDA BILL APPROVAL FORM

<b>Agenda Subject:</b> Permission to Advertise Project No. CP0904		<b>Date:</b> July 10, 2009
<b>Department:</b> Public Works	<b>Attachments:</b> Budget Status Sheet, Map	<b>Budget Impact:</b> \$0
<b>Administrative Recommendation:</b> City Council grant permission to advertise for bids for Project No. CP0904, 2009 Citywide Sidewalk Repair Project.		
<b>Background Summary:</b> <p>The purpose of this project is to repair damaged sidewalks on approximately 3.6 miles of streets throughout the City with an emphasis on fixing potential tripping hazards. This will mainly be accomplished by removing and replacing damaged concrete sidewalk panels. Sidewalks located in the grey area (with a black outline) shown on the attached map will be comprehensively repaired as part of this project. Sidewalks located in the white area (with a grey outline) shown on the attached map will be added to the project as the budget allows. These project areas were selected based on the severity of the sidewalks, citizen complaints, and coordination with past SOS street improvements.</p> <p>Tree roots that are damaging the sidewalk will be pruned. Trees will only be removed if root pruning would be insufficient to properly fix the sidewalk (if the tree is located too close to the sidewalk for example). All tree removals will be coordinated with the adjacent property owner.</p> <p>This project will also install ADA compliant wheelchair ramps on certain streets scheduled to be repaired by the Save Our Street Program; as required by the Americans with Disabilities Act. The specific ramp replacement locations are shown on the attached map. These ramp replacements will be funded by the 103 (Local Street) fund.</p> <p>\$210,700 is budgeted in the 328 Fund for sidewalk improvements in 2009. \$25,000 of this budget will be spent on sidewalk repairs as part of the R Street SE Utility Improvement Project (Project C504A). The remaining \$185,700 will fund this project.</p> <p>Approximately \$45,000 from the 103 (Local Street) Fund will be utilized for wheelchair ramp replacements.</p> <p>W0720-2 04.12.1 CP0904</p>		
<b>Reviewed by Council &amp; Committees:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Arts Commission  <input type="checkbox"/> Airport  <input type="checkbox"/> Hearing Examiner  <input type="checkbox"/> Human Services  <input type="checkbox"/> Park Board  <input type="checkbox"/> Planning Comm.         </div> <div style="width: 45%;"> <b>COUNCIL COMMITTEES:</b>  <input type="checkbox"/> Finance  <input type="checkbox"/> Municipal Serv.  <input type="checkbox"/> Planning &amp; CD  <input checked="" type="checkbox"/> Public Works  <input type="checkbox"/> Other _____         </div> </div>		<b>Reviewed by Departments &amp; Divisions:</b> <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <input type="checkbox"/> Building  <input type="checkbox"/> Cemetery  <input type="checkbox"/> Finance  <input type="checkbox"/> Fire  <input type="checkbox"/> Legal  <input checked="" type="checkbox"/> Public Works         </div> <div style="width: 45%;"> <input type="checkbox"/> M&amp;O  <input type="checkbox"/> Mayor  <input type="checkbox"/> Parks  <input type="checkbox"/> Planning  <input type="checkbox"/> Police  <input type="checkbox"/> Human Resources         </div> </div>
<b>Action:</b> Committee Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Council Approval: <input type="checkbox"/> Yes <input type="checkbox"/> No Referred to _____ Until ____/____/____ Tabled _____ Until ____/____/____ <div style="text-align: right;">Call for Public Hearing ____/____/____</div>		
<b>Councilmember:</b> Wagner		<b>Staff:</b> Dowdy
<b>Meeting Date:</b> July 20, 2009		<b>Item Number:</b> V.C.5

## BUDGET STATUS SHEET

Project No: CP0904

Project Title: 2009 Citywide Sidewalk Improvements

Project Manager: Seth Wickstrom

Initiation Date: February 2, 2009

Advertisement Date: \_\_\_\_\_

Award Date: \_\_\_\_\_

- ☐ Project Initiation

☒ Permission to Advertise

☐ Contract Award

☐ Change Order Approval

☐ Contract Final Acceptance

Date: July 10, 2009

The "Future Years" column indicates the projected amount to be requested in future budgets.

### Funds Budgeted (Funds Available)

Funding	Prior Years	2009	Future Years	Total
328 Fund - Capital Improvement Fund		175,000		175,000
328 Fund - Capital Improvement Fund (carry-forward from 2008)		10,700		10,700
103 Fund - Local Street Fund (for wheelchair ramps replacements)		45,000		45,000
<b>Total</b>	<b>0</b>	<b>230,700</b>	<b>0</b>	<b>230,700</b>

### Estimated Cost (Funds Needed)

Activity	Prior Years	2007	Future Years	Total
Design Engineering - City Costs*		1,000		1,000
Construction Estimate		207,909		207,909
Project Contingency (10%)		20,791		20,791
Construction Engineering - City Costs*		1,000		1,000
<b>Total</b>	<b>0</b>	<b>230,700</b>	<b>0</b>	<b>230,700</b>

\*City staff costs will be charged against the Engineering Budget and not the Project Budget, and are not shown here.

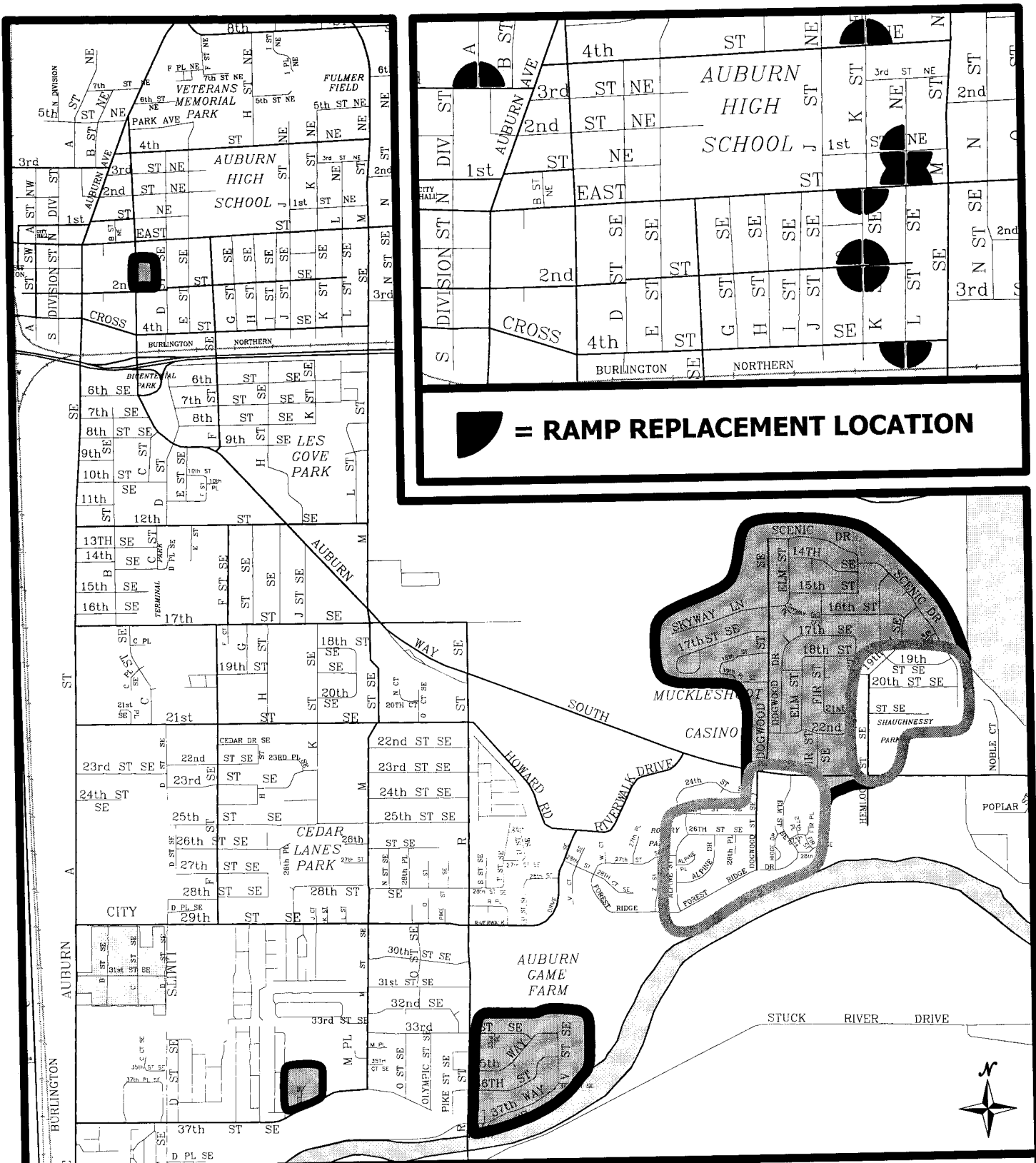
### 328 Capital Improvement Budget Status

	Prior Years	2007	Future Years	Total
**328 Funds Budgeted ( )	0	(185,700)	0	(185,700)
328 Funds Needed	0	185,700	0	185,700
<b>**328 Fund Project Contingency ( )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>328 Funds Required</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### 103 Local Street Budget Status

	Prior Years	2007	Future Years	Total
**103 Funds Budgeted ( )	0	(45,000)	0	(45,000)
103 Funds Needed	0	45,000	0	45,000
<b>**103 Fund Project Contingency ( )</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>103 Funds Required</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*\* ( # ) in the Budget Status Sections indicates Money the City has available.



# 2009 Citywide Sidewalk Repair Project